

Long Term Care

Caseload Forecast Council
March 17, 2005

FAST FACTS

The Long Term Care forecast consists of two component forecasts, Nursing Homes and Home and Community Services.

The **Nursing Homes** forecast consists of Medicaid eligible clients who receive care in state licensed nursing facilities. Nursing facilities provide care to eligible persons who require short post-hospital recuperative care, are no longer capable of independent living and require nursing services, or are patients with chronic disabilities needing long-term rehabilitation and/or medical services.

Medicaid clients in the Nursing Homes caseload as a percent of the Washington state elderly (70+) population for FY 2004 = 2.5%.

Washington's Nursing Homes Population By Funding Source for Calendar Year 2003

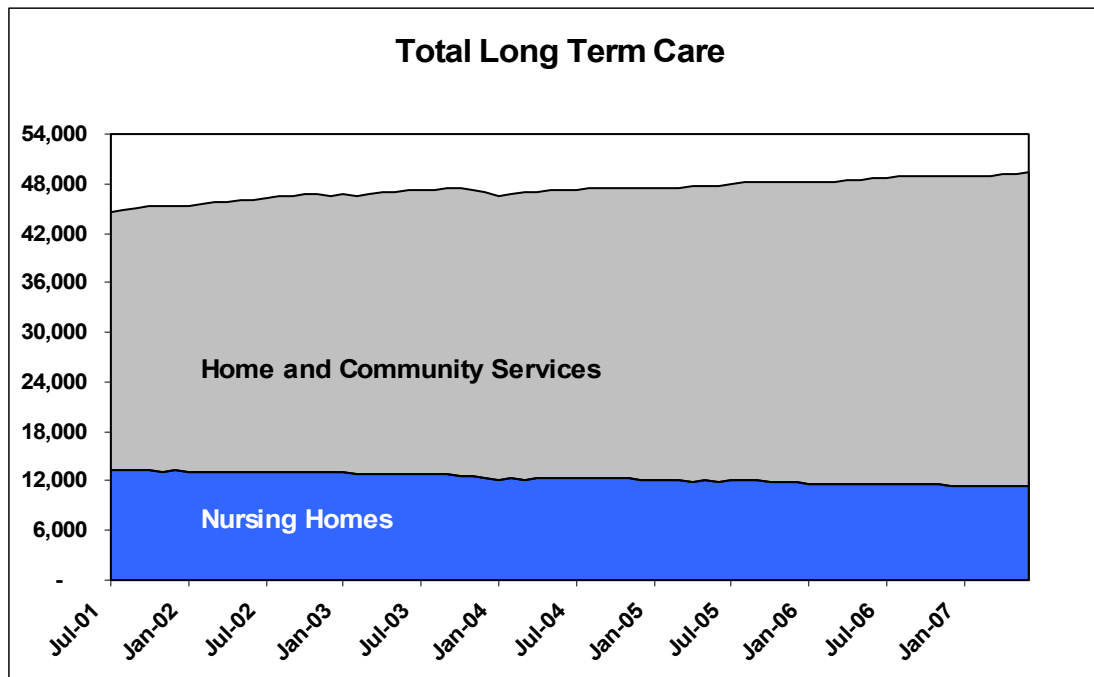
Funding Source	Per Day	Percent
Medicaid	12,725	65.6%
Medicare	2,260	11.7%
Private	3,514	18.1%
Other	893	4.6%
Total	19,392	100.0%

Washington's Nursing Homes Population Funded by Medicaid in Calendar Year 2003

Age Group	Males	Females	Total	Percent	Acc. %
85+	926	4,167	5,094	40.0%	40.0%
80-84	653	1,775	2,428	19.1%	59.1%
75-79	583	1,067	1,650	13.0%	72.1%
70-74	365	585	950	7.5%	79.5%
65-69	261	343	604	4.7%	84.3%
60-64	214	283	497	3.9%	88.2%
35-59	690	658	1,348	10.6%	98.8%
0-34	97	58	155	1.2%	100.0%
Total	3,789 (30%)	8,937 (70%)	12,725	100.0%	

The **Home and Community Services** caseload includes services provided to clients in community-based settings, such as in their own homes, or in residential placements, such as Adult Family Homes. The Home and Community Services forecast is the sum of two separate forecasts for In-Home and Residential Services. The In-Home forecast includes forecasts for Individual Provider, Agency Provider and CHORE. The Residential forecast includes forecasts for Adult Family Homes, Adult Residential Care, Assisted Living, and PACE.

Medicaid clients in the Home and Community Services caseload as a percent of the Washington state elderly (70+) population for FY 2004 = 6.9%.



Breakdown of Long Term Care Caseload				
	FY 2004 Caseload	Percent of Total	2005-07 Average Annual Change	
			Change	% Change
Nursing Homes	12,454	26.4%	-339	-2.8%
Individual Provider	15,220	32.3%	111	0.7%
Agency Provider	9,776	20.8%	443	4.3%
CHORE	109	0.2%	-20	-34.9%
Adult Family Homes	3,419	7.3%	174	4.7%
Adult Residential Care	1,528	3.2%	71	4.3%
Assisted Living	4,384	9.3%	263	5.5%
PACE	200	0.4%	21	8.9%
Total HCS	34,635	73.6%	1,063	3.0%
Total Long Term Care	47,089	100.0%	724	1.5%

LTC Fiscal Year Caseload Change			
Fiscal Year	Caseload Change	Percent Change	
FY 2003	1305	2.8%	Actual
FY 2004	417	0.9%	
<i>FY 2005</i>	<i>416</i>	<i>0.9%</i>	<i>Forecast</i>
<i>FY 2006</i>	<i>713</i>	<i>1.5%</i>	
<i>FY 2007</i>	<i>736</i>	<i>1.5%</i>	

The total Long Term Care caseload is forecast to grow, on average, by 1.5 percent per year for the 2005-07 Biennium, compared to the average projected population growth for persons age 70 and older of 1.0 percent per year for the same time period.